## **STATE OF IOWA**

## Fiscal Year 2019 Annual Budget

## SPECIAL DEPARTMENT: (460) Human Services, Department of Budget Unit: (41300000321) Developmental Disabilities Grants Schedule 6

	Fiscal Year 2017 Actual		Fiscal Year 2018 Estimated		Fiscal Year 2019 Department Request		Fiscal Year 2019 Governor's Recomm	
Resources								
Receipts								
Federal Support	\$	435,356	\$	406,059	\$	406,059	\$	406,059
Disposition of Resources								
Office Supplies	\$	0	\$	1	\$	1	\$	1
Professional & Scientific Services		18,802		3,800		3,800		3,800
Outside Services		412,554		371,258		371,258		371,258
Gov Fund Type Transfers - Other Ag	gε	0		16,000		16,000		16,000
Other Expense & Obligations		4,000		15,000		15,000		15,000
Total Disposition of Resources	\$	435,356	\$	406,059	\$	406,059	\$	406,059